

<u>Charge Group</u>	<u>RESOLVED Budget &amp; Precept calculations</u>	<u>Mon code</u>	<u>2021-2022</u>
<b>Administration</b>	Office Supplies	101	£800.00
	Subscriptions	102	£2,060.00
	Room Hire	103	£200.00
	Salary SCP	104	£33,788.00
	Nest Pension	105	£1,020.00
	Clerks Reimbursement	106	£420.00
	Employer's NI Contributions	107	£3,600.00
	Training & Development	108	£200.00
	Chairmans Allowance	109	£250.00
	Working from Home Allowance	110	£901.00
			<b><u>£43,239.00</u></b>
<b>Financial</b>	Council's Insurance	201	£1,100.00
	Elections fees	202	£0.00
	Audit Fees	203	£690.00
	Legal Fees	204	£1,000.00
		<b><u>£2,790.00</u></b>	
<b>Environmental</b>	Village Maintenance inc. W'ham Rd	301	£3,800.00
	Inspections & Maint. (BLG)	302	£3,810.00
	Village Enhancements inc Xmas Tree	303	£1,500.00
	Repairs & Vandalism	304	£1,500.00
	Flea Moss Pit	305	£0.00
	Weaverham Road Car Park Fund	306	£1,000.00
		<b><u>£11,610.00</u></b>	
<b>Communication</b>	Round Tower News Letter	401	£2,280.00
	Village Website	402	£190.00
		<b><u>£2,470.00</u></b>	
<b>Supporting People</b>	Cemetery Cont.	501	£0.00
	CSPPFA LTD Grant	502	£18,580.00
	PWLB Loan - Village Hall	503	£7,376.00
	Section 137 Payments	504	£100.00
	Contingency	505	£1,500.00
		<b><u>£27,556.00</u></b>	
<b>Projects</b>	Defibrillator- ongoing costs	601	£600.00
		602	
		<b><u>£600.00</u></b>	
	<b>Total Budget/Precept Calculations</b>		<b><u>£88,265.00</u></b>
Resolved to	Add 5% to 2021/2022 Precept request		
	Money to be taken from <b>free reserves</b> 2021/2022		£3,465.00
<b>2021/2022</b>	<b>Precept Request from CWaC</b>		<b><u>£84,800.00</u></b>

Please note: The 5% increase is from the figure that CPC requested from CWaC in 2020/2021.  
 2020/2021 Precept **£81,283.00**

A	2021/22 Precept Request (£)	84,800
B	2021/22 Taxbase	2,662.0
C	2021/22 Band D charge	31.86
D	2020/21 Band D charge	30.35
E	% change in charge	5.0%